

Reference	Eff/SR/ Income		2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000	
<b><u>SAVINGS</u></b>							
<b><u>References used in the following tables</u></b>							
* items unchanged from previous Medium Term Financial Strategy							
** items included in the previous Medium Term Financial Strategy which have been amended							
Eff - Efficiency saving							
SR - Service reduction							
Inc - Income							
<b><u>CORPORATE RESOURCES</u></b>							
<b><u>Transformation</u></b>							
*	CR1	Eff	Senior management & Business Support	-140	-140	-310	-310
**	CR2	Eff	Review of Strategic Finance & Property	-370	-540	-1,000	-1,000
**	CR3	Eff	People, Procurement and Transformation Reviews	-610	-1,045	-1,345	-1,345
**	CR4	Eff	Communications Unit Review	-140	-140	-140	-140
**	CR5	Eff	Strategic Information Technology Review	-290	-630	-670	-670
**	CR6	Eff/Inc	Operational ICT Review (reduced contracts, staffing and increased income)	-705	-900	-1,665	-1,665
**	CR7	Eff	Operational Property Review (reduced maintenance, contracts and staffing)	-570	-815	-940	-945
**	CR8	Inc	Operational Property - Increased income from property rentals and trading property services	-245	-405	-680	-685
**	CR9	Eff/Inc	Improvements to properties and assets (Energy & Accommodation projects)	-505	-675	-785	-785
<b>Total</b>				<b>-3,575</b>	<b>-5,290</b>	<b>-7,535</b>	<b>-7,545</b>
<b><u>Departmental</u></b>							
**	CR10	Eff	Efficiency savings from sharing services with Nottingham City Council	0	-200	-200	-200
*	CR11	Eff	Vacancy management for supported employment	-25	-50	-50	-50
*	CR12	SR	Country Parks and Forestry - Cessation of the free tree planting scheme	-45	-45	-45	-45
**	CR13	Eff	Customer Service Centre & Online Team Review	-70	-70	-200	-200
	CR14	Eff	Reduced contingency and corporate projects	-180	-180	-135	-125
*	CR15	SR	End support for community ICT	-70	-70	-70	-70
**	CR16	Inc	Traded Income from School Foods, Bursars and Catering	-60	-125	-180	-180
<b>Total</b>				<b>-450</b>	<b>-740</b>	<b>-880</b>	<b>-870</b>
<b>TOTAL</b>				<b>-4,025</b>	<b>-6,030</b>	<b>-8,415</b>	<b>-8,415</b>